

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2016

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Bridges						
16.312.01 - NC	Bridge Inventory / Audit	112,000	0	0	112,000	0	0
16.312.02 - NC	Lajeunesse Bridge	203,150	0	0	203,150	0	0
	Docks						
16.381.01 - NC	Boat Launch Program	20,000	0	0	0	0	20,000
	Planning Operations						
16.811.01 - NC	Facade Prg - Downtown	100,000	0	0	0	0	100,000
FUNCTIONAL TOTALS		435,150	0	0	315,150	0	120,000